

State of Alabama Education Trust Fund
Fiscal Year 2023 Appropriations
31-Jan-23

| <i>Agency or Purpose</i> | <i>Education Trust Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---|---------------------------------|----------------------------|---------------|
| State Agencies and Institutions | | | |
| American Legion Scholarships | 112,500 | 0 | 112,500 |
| Archives & History | 10,337,545 | 0 | 10,337,545 |
| Arts Council | 7,919,777 | 881,700 | 8,801,477 |
| Child Abuse & Neglect Prevention Department | 7,268,270 | 0 | 7,268,270 |
| Commerce, Department of | 74,890,922 | 0 | 74,890,922 |
| Community College System | 515,754,907 | 883,069,121 | 1,398,824,028 |
| Cyber Technology & Engineering, School of | 9,882,789 | | 9,882,789 |
| Debt Service | 31,765,000 | 0 | 31,765,000 |
| Dental Scholarship Awards, Board of | 731,166 | 0 | 731,166 |
| Early Childhood | 209,462,786 | 31,974,000 | 241,436,786 |
| Economic and Community Affairs | 31,417,093 | 0 | 31,417,093 |
| Education, K-12 Local Boards | 4,858,138,265 | 938,773,489 | 5,796,911,754 |
| Education, State Department of | 531,107,880 | 4,376,749,101 | 4,907,856,981 |
| Educational Television Commission | 15,886,422 | 1,629,789 | 17,516,211 |
| Evaluation of Services, Alabama Commission on the | 2,487,410 | 0 | 2,487,410 |
| Examiners of Public Accts | 11,911,966 | 0 | 11,911,966 |
| Executive Commission/Community Srvc Grants | 11,518,800 | 0 | 11,518,800 |
| Family Practice Rural Health Board | 2,702,161 | 0 | 2,702,161 |
| Finance, Department of | 920,954 | 0 | 920,954 |
| Finance-Teachers' Sick Leave Upon Death | 2,000,000 | 0 | 2,000,000 |
| Fine Arts, Ala School of | 10,303,387 | 482,000 | 10,785,387 |
| Fire College - Shelton State Community College | 6,087,282 | 2,088,422 | 8,175,704 |
| Geological Survey | 7,549,458 | 0 | 7,549,458 |
| Health, Department of Public | 17,099,655 | 0 | 17,099,655 |
| Higher Education, Commission on | 61,212,986 | 436,239 | 61,649,225 |
| Historical Commission, Alabama | 4,092,038 | 0 | 4,092,038 |
| Human Resources, Department of | 50,502,437 | 0 | 50,502,437 |
| Law Enforcement Agency, State | 591,776 | 0 | 591,776 |
| Legislative Service Agency | 4,819,364 | 0 | 4,819,364 |
| Legislature | 8,021,960 | 0 | 8,021,960 |
| Library Service, Public | 14,362,700 | 3,097,396 | 17,460,096 |
| Lieutenant Governor, Office of the | 116,014 | 0 | 116,014 |
| Marine Env. Science/Dauphin Island Sea Lab | 5,500,849 | 15,098,599 | 20,599,448 |
| Math & Science, Ala High School of | 10,635,633 | 1,177,850 | 11,813,483 |
| Medical Scholarship Awards, Board of | 2,440,014 | 400,000 | 2,840,014 |
| Mental Health, Department of | 67,934,836 | 0 | 67,934,836 |
| Music Hall of Fame | 220,344 | 136,703 | 357,047 |
| Nursing, Board of | 646,027 | 9,352,541 | 9,998,568 |
| Optometric Scholarship Awards, Board of | 200,000 | 0 | 200,000 |

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| Peace Officers Standards and Training Comm | 2,595,995 | 2,069,027 | 4,665,022 |
| Physical Fitness Commission | 2,197,630 | 16,135 | 2,213,765 |
| Rehabilitation Services, Department of | 51,655,677 | 162,587,836 | 214,243,513 |
| Sickle Cell Oversight & Regulatory Commission | 1,682,231 | 0 | 1,682,231 |
| Space Science Exhibit Commission | 2,250,000 | 30,892,000 | 33,142,000 |
| Supercomputer Authority | 19,432,955 | 7,000,000 | 26,432,955 |
| Veterans' Affairs, Department of | 67,030,951 | 0 | 67,030,951 |
| Volunteer Services, Governor's Office of | 530,401 | 0 | 530,401 |
| Youth Services, Department of | 58,492,655 | 0 | 58,492,655 |
| Total State Agencies and Entities | 6,814,421,868 | 6,467,911,948 | 13,282,333,816 |

Colleges, Universities, and Schools

| | | | |
|---|----------------------|----------------------|----------------------|
| Alabama, University of, System | 629,400,716 | 5,020,346,870 | 5,649,747,586 |
| Alabama A&M University | 50,729,922 | 178,742,746 | 229,472,668 |
| Alabama A&M University - Miles College | 493,486 | 0 | 493,486 |
| Alabama State University | 55,871,225 | 109,722,112 | 165,593,337 |
| Athens State University | 19,444,951 | 47,319,061 | 66,764,012 |
| Auburn University System | 335,543,459 | 1,262,591,929 | 1,598,135,388 |
| Jacksonville State University | 51,028,490 | 190,443,640 | 241,472,130 |
| Montevallo, University of | 27,232,352 | 59,671,310 | 86,903,662 |
| North Alabama, University of | 45,004,247 | 104,459,227 | 149,463,474 |
| South Alabama, University of | 140,713,869 | 973,825,805 | 1,114,539,674 |
| Troy State University System | 68,023,640 | 224,441,593 | 292,465,233 |
| West Alabama, University of | 25,656,648 | 56,671,936 | 82,328,584 |
| West Alabama - Stillman College, University of | 100,000 | 0 | 100,000 |
| Deaf & Blind, Ala Institute for | 69,647,128 | 42,123,820 | 111,770,948 |
| Total Colleges, Universities and Schools | 1,518,890,133 | 8,270,360,049 | 9,789,250,182 |

| | | | |
|---------------------------------------|----------------------|-----------------------|-----------------------|
| Alabama Innovation Fund | 33,420,133 | 0 | 33,420,133 |
| Total Education Appropriations | 8,366,732,134 | 14,738,271,997 | 23,105,004,131 |

Private and State Related Schools Funded By Separate Appropriations Acts

| | | | |
|---|-------------------|----------|-------------------|
| Southern Preparatory Academy (Act 2022-204) | 389,327 | 0 | 389,327 |
| Talladega College (Act 2022-205) | 1,069,234 | 0 | 1,069,234 |
| Tuskegee University (Act 2022-203) | 13,151,435 | 0 | 13,151,435 |
| Total Separate Appropriations Acts | 14,609,996 | 0 | 14,609,996 |

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|---------------------------------------|----------------------|-----------------------|-----------------------|
| Grand Total ETF Appropriations | 8,381,342,130 | 14,738,271,997 | 23,119,614,127 |
|---------------------------------------|----------------------|-----------------------|-----------------------|

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.